

Compilation of Ideas from Consistory and Congregational Meetings

And Consistory's Current Action Plan

June 2022

Growing In God, Living in Love

Ideas Mentioned at All Meetings

- Rent or sell Heritage House
- 2. Notify groups who use the buildings that we need to meet expenses and will have to begin charging for building use
- 3. Move to part-time, limited, or no pastoral support
- 4. Talk with Schoharie Presbyterian about joining/sharing expenses
- 5. Talk with Lutheran church about shared space/shared admin expenses
- 6. Talk with Middleburgh Reformed about sharing worship resources

Additional Ideas from Congregational Meetings

- 1. Get more people to come to church
- 2. Have dinners to raise money (BBQs, other types)
- Use one space only; reduce costs of other building
- 4. Encourage regular giving to resume; discussion about options such as personal banking arrangements for automatically sending check, Vanco and paypal that church subscribes to. Personal banking option preferred because of no cost to church; the other two are also available, If anyone wants information on using any of these options, Consistory members can assist.
- 5. Remind the community of this church's importance and the community and long history of service, then encourage donations.
- 6. Use social media to explain our circumstance and ask for donations.
- 7. Look for grants, perhaps for new ministry
- 8. Rent fellowship hall as an event space
- 9. Have congregational members volunteer to mow grounds, clean, plow snow, etc
- 10. Send informational letters to congregation with pledge forms, asking people to respond so we have a more realistic idea of potential income

Ideas from Consistory not mentioned in above lists

- 1. Freeze window fundraising activities and fund
- 2. Talk with members to ask them to prayerfully consider any increase in their giving that may be possible, or to resume giving regularly if they have stopped.
- 3. Let buildings go and worship in homes or other spaces or by zoom
- 4. Limit space used to reduce building overhead

5. Get outside expertise: from Classis for guidance; from financial (Putnams); from real estate person re: rent/sell potential

Consistory's Current Plan of Action

I Information Gathering

- A. Classis: what is required? What guidance is available?
- B. Develop financial timeline (how long will our reserves last)
- C. Send informational letter with pledge request then collate responses
- D. Consult real estate person re: potential of renting or selling buildings
- E. Contact local churches re: their attendance, financial stability, interest in sharing

II. Immediate Action Steps

- F. Freeze window fundraising
- G. Consolidate lists of ideas/information from congregational meetings and distribute to congregation: asap
- H. Send letter by June 17th
- I. Meet with classis representative (Bob Hoffman) by end of month
- J. Consult with Tom Putnam (FAM representatives) for advice and options by end of June
- K. Develop next action steps from information gathered by end of June
- L. Add action steps to financial timeline (to include additional information gathering and meeting with local churches, real estate person, etc) by end of June
- M. Keep congregation informed: ongoing